

Federal Asset Forfeitures

DESCRIPTION OF MAJOR SERVICES

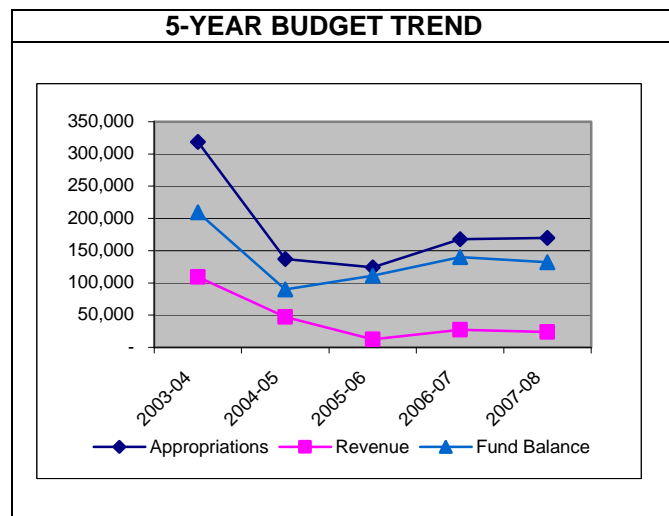
In 1984, Congress enacted the Comprehensive Crime Control Act, which gave federal prosecutors new forfeiture provisions to combat crime. Also created by this legislation was the Department of Justice Assets Forfeiture Fund (AFF). The proceeds from the sale of forfeited assets such as real property, vehicles, businesses, financial instruments, vessels, aircraft and jewelry are deposited into the AFF and are subsequently used to further law enforcement initiatives.

Under the Equitable Sharing Program, the proceeds from sales are often shared with the state and local enforcement agencies that participated in the investigation, which led to the seizure of the assets. This important program enhances law enforcement cooperation between state/local agencies and federal agencies. This budget unit represents federal asset forfeitures processed by the District Attorney's Asset Forfeiture unit. The U.S. Department of Justice sets forth the terms by which law enforcements may use these funds.

A portion of these funds will be transferred to the District Attorney's criminal budget unit for Asset Forfeiture unit operating expenses in 2007-08 and safety equipment according to the terms set forth by the U.S. Department of Justice.

There is no staffing associated with this budget unit.

BUDGET HISTORY



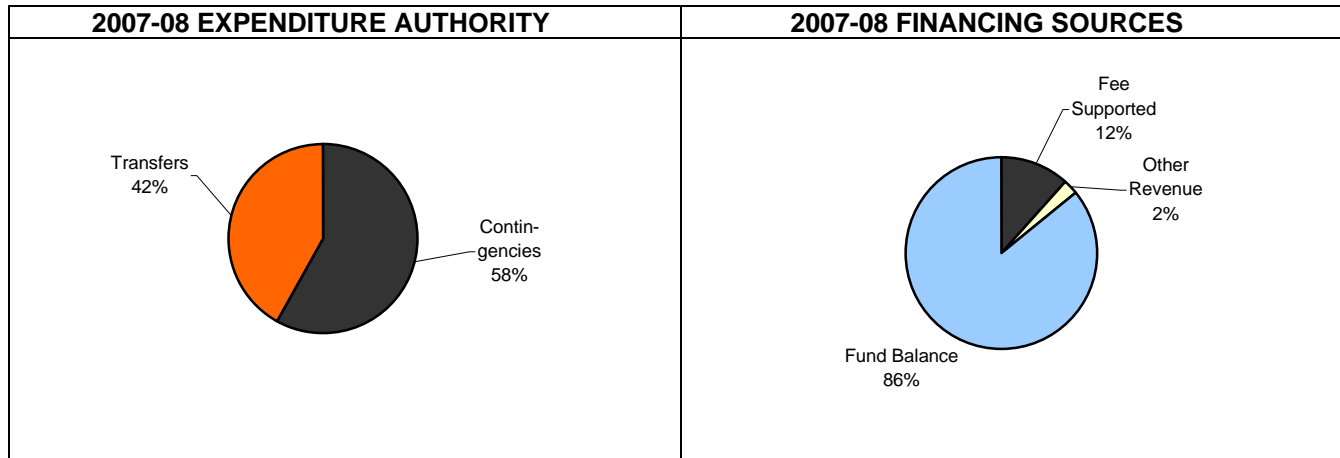
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	155,000	-	41,389	167,560	44,049
Departmental Revenue	30,370	16,574	70,000	27,500	49,758
Fund Balance				140,060	

Actual expenditures are less than budgeted as no contingencies were expended. Revenue was slightly higher than the modified budget due to increase in fines and forfeitures.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: Federal Asset Forfeitures

BUDGET UNIT: SDN DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Transfers	155,000	-	41,389	44,049	48,494	71,333	22,839
Contingencies	-	-	-	-	119,066	98,436	(20,630)
Total Appropriation	155,000	-	41,389	44,049	167,560	169,769	2,209
Departmental Revenue							
Fines and Forfeitures	26,857	14,660	65,158	42,971	25,000	20,000	(5,000)
Use of Money and Prop	3,513	2,065	4,842	6,787	2,500	4,000	1,500
Other Revenue	-	(151)	-	-	-	-	-
Total Revenue	30,370	16,574	70,000	49,758	27,500	24,000	(3,500)
Fund Balance					140,060	145,769	5,709

Transfers of \$71,333 are increasing by \$22,839 as a result of inflation and rent increases and safety equipment expenses.

Contingencies of \$98,436 are reduced by \$20,630 due to increased operational costs and decreased departmental revenue.

Departmental revenue of \$24,000 is reduced by \$3,500 based on current receipts. Asset forfeiture revenue is difficult to predict and can vary greatly from year to year.

